



# **Carlton Primary School**

## **Physical Education (PE) and Sport Premium**

### **Outline of allocation 2018-19**

To maximise the impact of PE Premium funding, Carlton School has set out to ensure that the funding meets the needs of the pupils around the five key indicators highlighted by the DfE:

1. There will be improvement seen in the engagement of all pupils in regular physical activity. There should be a target of at least 30min of physical activity per day, per pupil.
2. There will be evidence of the profile of PE and sport being raised across the school, and used as a tool for whole school improvement.
3. There will be evidence of staff's increased confidence, knowledge and skills when teaching PE and sport across the school.
4. There will be evidence of all children being exposed to a wider range of sports and activities
5. There will be evidence of increased school participation in competitive sport (both intra and inter-mural)

## PE Funding Allocation 2018-19

**Total amount of funds for  
PE and Sport Grant 2018-19**

£11060: October 2018 (Provisional)  
£7900: April 2019 (Provisional)  
**£18960: Total**

PE and Sport Grant funding used for:	Amount allocated to the action	Is this a new or continued activity/cost?	Brief summary of the action: Including details of Year groups and pupils involved, and the timescale	Specific intended outcomes: How will this action improve achievement for pupils eligible for the Pupil Premium? What will it achieve if successful?	How will this activity be monitored, when and by whom? How will success be evidenced?	Actual impact: What did the action or activity actually achieve? If you plan on doing this again, what would you change to improve it next time?
<b>Provision of additional swimming lessons at Kentish Town Baths</b>  <b>(Sustainable and continuing)</b>	3 terms funding for additional top-up swimming sessions at Kentish Town Baths.  <b>£2396.10-pool hire and swimming instructors</b>  <b>£900-2 TA's cover for 30 weeks/sessions</b>  <b>Total: £3296.10</b>	Y4/Y5/Y6 top up swimming lessons-Continued Activity	<b>Additional session for Y5/Y6 top up <u>Autumn Term</u></b> Total Children: PP Children:	100% of children will make progress towards swimming 25M by the end of Y6, which is the National Target.  50% of top up children will reach 25M standard	Progress will be monitored: Termly assessments carried out by instructors to measure progress towards the 25M target. This will be analysed and monitored by PE leader of learning. Pupil voice will also be used to monitor pupil's attitudes to swimming and the quality of provision.	
<b>Provision of cricket coaching for pupils through Capital Kids Cricket Coaching</b>  <b>Capital Kids Cricket focus lunch club</b>  <b>(Sustainable and continuing)</b>	3 terms funding (including lunchtime and afterschool club)  <b>Coaching and club cost: £2615</b>	Continued Activity	A highly skilled ex-professional cricketer delivers high-quality cricket instruction to our KS2 children. <b><u>Autumn Term</u></b> Total Children: PP Children: <b><u>Lunch-Girls Club</u></b> Total Children: PP Children:	Children will receive high quality PE instruction, and the opportunity to collaborate and work as a team. The coach is also a positive male role model  Specific lunchtime club focused the get girls more involved in cricket	Cricket will be monitored by the PE leader of learning. Success will be evident in numbers of participation, and through pupil voice.	

<b>Resources and Materials for updated curriculum units</b>	<b>£1250</b>	Continued (new resources)	Resources and Materials to allow a high standard of teaching to be carried out across the school	Children will receive higher quality lessons in PE to meet EYFS/KS1/ KS2 targets as part of national curriculum.  Range of resources to be purchased to better allow for differentiated learning where appropriate	Planning scrutiny and Lesson observations to monitor impact. Feedback from coaches and children on impact of resources on planning PE leader of learning to oversee	
<b>Sport Coach cover to allow attendance at CSSA inter-school competitions throughout the year (Sustainable and continuing)</b>	<b>£1250</b>	Continued	Covering the cost of PPA cover to allow Carlton Sport Coaches to accompany children to inter-school competitions run by the CSSA (Camden School Sport Association) <b>Activities Attended</b> <b>Autumn 18</b>	Children will have the opportunity to compete against other schools. Identified talented students (amongst others) given opportunities to showcase and improve their skills.	Register of attendees Identification of children <b>Autumn:</b> to take part in competitions Preparation for competitions within curriculum based PE lessons and extended provision clubs Led by sport coaches and PE leader of learning	
<b>Extended Provision: Arsenal Double Club Literacy based sporting programme (Sustainable and continuing)</b>	<b>£750 –annual cost of club/coaching</b>  <b>£675-cost of TA support for sessions</b>  <b>Total: £1425</b>	Continued	Covering the cost of Arsenal coach, training materials, visits and football tournaments <b>Autumn Term</b> Total Children: PP Children:	Children will become motivated to work further on literacy skills while at the same time developing football skills. Using football as motivation.  Use of IPad technology learning resources	Attendance will be monitored by AH and club supervisor for consistency. Success will be evidenced by weekly attendance, pupil voice, and increased writing motivation.	
<b>Extended Provision: (TBD) Specific Clubs for: *Y4-Y6 Dance- Autumn Term *Y1-Y3 Dance- Summer Term</b>	<b>£1970</b>  <b>Autumn Dance: 10 weeks-£400 for coaching</b> <b>£200 towards TA support costs</b>	New	To offer 2 new clubs: Target group: PP children and Y2/3 Each club to run for a term with coach funding provided. All are extended curriculum activities that students have requested, Y1-3 dance is new	Children will become exposed to a wider range of physical activity-also tapping into some particular interests and talents	Clubs will be monitored by the PE leader of learning and extended provision lead. Success will be evident in numbers of participation, and through pupil voice.	

<p><b>*Gymnastics Club-Summer Term</b></p> <p><b>*Karate (Year Round)</b></p> <p><b>(Sustainable and continuing-dates are currently provisional)</b></p>	<p><b>Summer Dance: 10 weeks: £250</b></p> <p><b>Gymnastics: 10 weeks £520 for coaching £200 towards TA support costs</b></p> <p><b>Karate (30 weeks) Club cost: Free £400 towards TA support costs</b></p>		<p><b><u>Karate Autumn Term</u></b> Total Children: PP Children:</p> <p><b><u>Dance Autumn Term</u></b> Total Children: PP Children:</p>			
<p><b>Extended Playground Provision-allocated LSA to provide organised sports for all 3 playtimes and lunch play sessions</b></p>	<p><b>£4000 toward the cost of the LSA salary</b></p>	<p>Continuing (2<sup>nd</sup> Year)</p>	<p>Allocated LSA to provide organised sports for all 3 playtimes and lunch play sessions. All children from Year 1- Year 6 will have access to these games</p>	<p>This will provide children with additional physical activity throughout the week (with organised games/sports). A register will be kept to ensure a wide-range of children are impacted</p>	<p>Monitored through discussions with PE Leader of Learning, session observations and monitoring of participation to ensure breadth of impact.</p>	
<p><b>Level 5 Sport Coach Training for 2 Sport Coaches</b></p>	<p><b>£1800-Cost of training course</b></p> <p><b>£600-Cost of cover for training days</b></p>	<p>New</p>	<p>Both Sport Coaches to receive 6 days of training to receive Level 5 qualification and develop teaching skills and understanding of pedagogy/assessment further</p>	<p>Children will receive even higher-quality PE lesson, with increased assessment and targeting to support and stretch individual pupils.</p>	<p>Feedback sessions with coaches following each training session</p> <p>Action plan co-developed on how PE provision will improve, and their role in this process.</p>	

**Year 6 Swimming Report:**