

PE Funding Allocation 2017-18

Total amount of funds for PE and Sport Grant 2018-19	£11060: October 2018 (Provisional) £7900: April 2019 (Provisional) £18960: Total
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PE and Sport Grant funding used for:	Amount allocated to the action	Is this a new or continued activity/cost?	Brief summary of the action: Including details of Year groups and pupils involved, and the timescale	Specific intended outcomes: How will this action improve achievement for pupils eligible for the Pupil Premium? What will it achieve if successful?	How will this activity be monitored, when and by whom? How will success be evidenced?	Actual impact: What did the action or activity actually achieve? If you plan on doing this again, what would you change to improve it next time?
Provision of additional swimming lessons at Kentish Town Baths (Sustainable and continuing)	3 terms funding for additional top-up swimming sessions at Kentish Town Baths. £1838.30-pool hire and swimming instructors £1416.26-2 TA's cover for 30 weeks/sessions Total: £3254.56	Y4/Y5/Y6 top up swimming lessons- Continued	Additional session for Y5/Y6 top up <u>Autumn Term</u> Total Children: 18 PP Children: 15 <u>Spring Term</u> Total Children: 19 PP Children: 17 <u>Summer Term</u> Total Children: PP Children:	100% of children will make progress towards swimming 25M by the end of Y6, which is the National Target. 50% of top up children will reach 25M standard	Progress will be monitored: Termly assessments carried out by instructors to measure progress towards the 25M target. This will be analysed and monitored by PE leader of learning. Pupil voice will also be used to monitor pupil's attitudes to swimming and the quality of provision.	Autumn: 18 children swam over the term. 8 have now reached 25M standard (45%) and 3 are at 20M. Children that have reach standard will be replaced by new children to target for Spring Term. Spring: 19 new children swam over the term. 4 have now reached 25M standard (21%), with 17/19 children making improvements over the 10 sessions. Summer: 18 new children swam over the term. 6 have now reached 25M standard (33%), with 16/18 children making improvements over the 12 sessions. New Y5 children will be targeted for Autumn (15-20M ending) based on their Summer Assessments
Provision of cricket coaching for pupils through Capital Kids Cricket Coaching Capital Kids Cricket focus lunch club (Sustainable and continuing)	3 terms funding (including lunchtime and afterschool club) Coaching and club cost: £2615	Continued Activity	A highly skilled ex-professional cricketer delivers high-quality cricket instruction <u>Autumn Term</u> Total Children: 58 PP Children: 41 <u>Lunch-Girls Club</u> Total Children: 49 PP Children: 36 <u>Spring Term</u> Total Children: 56 PP Children: 40 <u>Lunch-Girls Club</u> Total Children: 41 PP Children: 30 <u>Summer Term</u> Total Children: 53 PP Children: 37 <u>Lunch-Girls Club</u> Total Children: 43 PP Children: 34	Children will receive high quality PE instruction, and the opportunity to collaborate and work as a team. The coach is also a positive male role model Specific lunchtime club focused the get girls more involved in cricket	Cricket will be monitored by the PE leader of learning. Success will be evident in numbers of participation, and through pupil voice.	Autumn: 58 girls across KS1 and KS2 have taken part in Ray's lunchtime cricket club. 12 children were interviewed (pupil voice) around the sessions, feedback was 100% positive. There is a further waiting list, and girls from the first group have ALL re-signed up to continue again. Spring: 41 girls across KS1 and KS2 have taken part in Ray's lunchtime cricket club. 10 children were interviewed (pupil voice) around the sessions, feedback was 100% positive. We have re-signed up and some children are on their second 8 week block- this will rotate again in Summer Term. There are 41 girls currently attending, with 30 further on the waiting list. Summer: 43 girls across KS1 and KS2 have taken part in Ray's lunchtime cricket club. 8 new children were interviewed (pupil voice) around the sessions, feedback was 100% positive. Feedback was also positive from the coach, and we had a strong team this year at the CSSA tournament. Most girls this term, were in the Autumn Group as well-allowing 12 weeks+ of additional cricket instruction/physical activity.

Resources and Materials for updated curriculum units	£3000	Continued (new resources)	Resources and Materials to allow a high standard of teaching to be carried out across the school	Children will receive higher quality lessons in PE to meet EYFS/KS1/ KS2 targets as part of national curriculum. Range of resources to be purchased to better allow for differentiated learning where appropriate	Planning scrutiny and Lesson observations to monitor impact. Feedback from coaches and children on impact of resources on planning PE leader of learning to oversee	Autumn: Top up resources ordered in September 2017-included a full re-order of sponge balls. Re-audit in December 2017 to look at what needs to be ordered for Spring Term. Spring: Top up resources ordered in January 2017-included a full re-order of sponge balls, tennis balls, dodgeballs and hockey sticks. Re-audit in March 2018 to look at what needs to be ordered for Summer Term. Discussion with playtime lead for a re-order of some playground equipment. Summer: Audit of resources will take place at the end of July 2018-new resources ordered for next academic year: September 2018.
Sport Coach cover to allow attendance at CSSA inter-school competitions throughout the year (Sustainable and continuing)	£2000 CSSA subscription: £450 London Athletics: £50	Continued	Covering the cost of PPA cover to allow Carlton Sport Coaches to accompany children to inter-school competitions run by the CSSA (Camden School Sport Association) <u>Activities Attended</u> Autumn 17 Netball tournament Benchball tournament Rugby tournament Basketball tournament Spring 18 Indoor Athletics CSSA Football league Y2 Football tournament Camden dance festival Summer 18 Outdoor Athletics CSSA Y3/4 Football Cluster Dance Performance CSSA Cricket and Rounders	Children will have the opportunity to compete against other schools. Identified talented students (amongst others) given opportunities to showcase and improve their skills.	Register of attendees Identification of children Autumn: to take part in competitions Preparation for competitions within curriculum based PE lessons and extended provision clubs Led by sport coaches and PE leader of learning	Autumn: Carlton attended 4 inter-mural sport competitions this term which required cover for PE coaching staff. This included 3 Camden and 1 Sport for All competitions. Spring: Carlton attended 3 inter-mural sport competitions this term, which required cover for PE coaching staff. Additionally, we attended and performed at the Camden Dance Festival in March 2018. There will be many more school-time events planned for Summer Term. Summer: Carlton attended 5 inter-mural sport competitions this term, requiring cover for the PE coaching staff: Outdoor Athletics, Rounders, Cricket, Y3/4 Football and Dance: A joint project (Indian Dance) with 4 other schools and a final performance (Year 4)
Extended Provision: Arsenal Double Club Literacy based sporting programme (Sustainable and continuing)	£840 –annual cost of club/coaching £818.01-cost of TA support for sessions Total: £1658.01	Continued	Covering the cost of Arsenal coach, training materials, visits and football tournaments <u>Autumn Term</u> Total Children: 24 PP Children: 19 <u>Spring Term</u> Total Children: 19 PP Children: 16 <u>Summer Term</u> Total Children: 22 PP Children: 16	Children will become motivated to work further on literacy skills while at the same time developing football skills. Using football as motivation. Use of iPad technology learning resources	Attendance will be monitored by AH and club supervisor for consistency. Success will be evidenced by weekly attendance, pupil voice, and increased writing motivation.	Autumn: 24 children have attended over the term. Pupil voice has been overwhelmingly positive-100% approval. 70% of the children who completed the PV mentioned the literacy sessions being motivating and fun (in addition to the football training sessions) Spring: 19 children have attended over the term. Pupil voice has been overwhelmingly positive-100% approval. A change in coach has brought a further emphasis on football skills, and the collaboration within the group has improved. Summer: 22 children have attended over the term. Pupil voice has been overwhelmingly positive-100% approval. Both the coach and literacy session lead have mentioned an improved attitude from club members. The group also had the chance to visit the Emirates Stadium and take part in activities.

<p>Extended Provision: Specific Clubs for:</p> <p>*Y4-Y6 Dance-Spring Term *Y1-Y3 Dance-Summer Term</p> <p>*Gymnastics Club-Summer Term</p> <p>*Karate (Year Round)</p> <p>(Sustainable and continuing)</p>	<p>£1970</p> <p>Spring Dance: 10 weeks-£400 for coaching £200 towards TA support costs</p> <p>Summer Dance: 10 weeks: £250</p> <p>Gymnastics: 10 weeks £520 for coaching £200 towards TA support costs</p> <p>Karate (30 weeks) Club cost: Free £400 towards TA support costs</p>	<p>New</p>	<p>To offer 2 new clubs: Target group: PP children and Y2/3</p> <p>Each club to run for a term with coach funding provided. All are extended curriculum activities that students have requested, Y1-3 dance is new</p> <p><u>Karate Autumn Term</u> Total Children: 21 PP Children: 13</p> <p><u>Karate Spring Term</u> Total Children: 21 PP Children: 13</p> <p><u>Dance Spring Term</u> Total Children: 21 PP Children: 13</p> <p><u>Karate Summer Term</u> Total Children: 24 PP Children: 15</p> <p><u>Dance Summer Term</u> Total Children: 20 PP Children: 14</p> <p><u>Gymnastics Summer Term</u> Total Children: 24 PP Children: 17</p>	<p>Children in KS1 will benefit from an additional club-targeting KS1 attendance</p> <p>Rugby coaching will teach collaborative skills and discipline, which will benefit children on top of sporting skills learnt.</p>	<p>Clubs will be monitored by the PE leader of learning and extended provision lead. Success will be evident in numbers of participation, and through pupil voice.</p>	<p>Autumn: Met with Joe West from Akademi Dance to set up dance club which will begin in January 2018. This club will feed into the Camden Dance Festival. Additionally there may be a funded project for the 1-3-5 cluster in Summer Term.</p> <p>Spring: 14 Carlton students performed at the Camden Dance Festival in March 2018, after 10 dance sessions. A further project has now been set up for Year 4 to begin during Summer Term with a large Summer Term performance.</p> <p>Gymnastics club has also been set up to begin in Summer Term for 10 weeks. Karate has continued to be successful, with</p> <p>Summer: Gymnastics Club was run this term with 24 members and very positive feedback. Our partnership with Akademi dance also continued, with 20 Y4 students receiving 10 workshops, culminating in an Indian Dance performance with other schools. Both activities will be looked at for continuing in Autumn Term, as the demand is high.</p>
<p>Extended Playground Provision-allocated LSA to provide organised sports for all 3 playtimes and lunch play sessions</p>	<p>£4039-20% towards the cost of the LSA salary</p>	<p>New</p>	<p>Allocated LSA to provide organised sports for all 3 playtimes and lunch play sessions. All children from Year 1-Year 6 will have access to these games</p>	<p>This will provide children with additional physical activity throughout the week (with organised games/sports). A register will be kept to ensure a wide-range of children are impacted</p>	<p>Monitored through discussions with PE Leader of Learning, session observations and monitoring of participation to ensure breadth of impact.</p>	<p>Autumn: Daily sport has been a big success this term, with weekly rotated activities-led by a class rotation. For Spring Term we will link more closely to CSSA upcoming activities to provide additional practice.</p> <p>Spring: Again, this is working well-with five separate additional sport sessions daily: Y1-2 play, Y3-4 play, Y5-6 play and 2 separate lunchtime activities for KS1/2. Activities still rotate weekly, and CSSA events built in-like preparation for netball next year.</p> <p>Summer: Again, this is working well-with five separate additional sport sessions daily: Y1-2 play, Y3-4 play, Y5-6 play and 2 separate lunchtime activities for KS1/2. Activities still rotate weekly, and for the older children-Outdoor Athletics and Rounders has been brought in to link to our competition events. In Autumn-we will arrange an intra-mural competition across Y5/6 and potentially Y3/4.</p>
<p>Total Gross Predicted Spend: £18000 (Provisional-this is our base level plan for this working document) Total PE Grant Funding: Appx: £18960</p>						

Year 6 Swimming Report: (Children that can swim 25M by the end of Year 6): 24 of 52 children (46%).

This is compared to: 0/52 children that could swim 25M at the start of Year 4, with 47/52 children assessed as 0M by swim coaches.