

Core amount of PE Allocated Funding	PE Funding Allocation 2016-17	Total amount of funds for PE and Sport Grant 2016-17
Total: £9252		Final Amount: £ 9452 approximate amount

PE and Sport Grant funding used for:	Amount allocated to the action	Is this a new or continued activity/cost?	Brief summary of the action: Including details of Year groups and pupils involved, and the timescale	Specific intended outcomes: How will this action improve achievement for pupils eligible for the Pupil Premium? What will it achieve if successful?	Actual impact: What did the action or activity actually achieve? If you plan on doing this again, what would you change to improve it next time?
Provision of additional swimming lessons at Kentish Town Baths	3 terms funding for additional top-up swimming sessions at Kentish Town Baths. £2396.10-pool hire and swimming instructors £900-2 TA's cover for 30 weeks/sessions Total: £3296.10	Y4/Y5/Y6 top up swimming lessons- Continued	Additional session for Y5/Y6 top up <u>Autumn Term</u> Total Children: 18 PP Children: 15 <u>Spring Term</u> Total Children: 19 PP Children: 14 <u>Summer Term</u> Total Children: 16 PP Children: 13	100% of children will make progress towards swimming 25M by the end of Y6, which is the National Target. 50% of top up children will reach 25M standard	<u>Autumn Term</u> 18 children in Y4/Y5/Y6 took part in additional swimming. 18/18 made progress over the term, with 2/18 now achieving 25M national standard. <u>Spring Term</u> 19 children in Y4/Y5/Y6 took part in additional swimming. 19/19 made progress over the term, with 5/19 now achieving 25M national standard. <u>Summer Term</u> 16 children in Y4/Y5/Y6 took part in additional swimming. 15/16 made progress over the term, with 4/16 now achieving 25M national standard,
Provision of cricket coaching for pupils through Capital Kids Cricket Coaching Capital Kids Cricket focus club	3 terms funding (including lunchtime and afterschool club) Coaching and club cost: £1350	Continued Activity	A highly skilled ex-professional cricketer delivers high-quality cricket instruction <u>Autumn Term-curric.</u> Total Children: 58 PP Children: 37 <u>Autumn Term-X-curric.</u> Total Children: 45 PP Children: 34 <u>Spring Term-curric.</u> Total Children: 57 PP Children: 37 <u>Spring Term-X-curric.</u> Total Children: 41 PP Children: 29 <u>Summer Term-curric.</u> Total Children: 58 PP Children: 37 <u>Summer Term-X-curric.</u> Total Children: 23 PP Children: 18	Children will receive high quality PE instruction, and the opportunity to collaborate and work as a team. The coach is also a positive male role model	<u>Pupil Voice held December 2016</u> Cricket: All of the children who filled out questionnaires said they enjoyed the coaching sessions. This term the coach has also been running a lunchtime girls focus club for 30 KS1/2 girls which has been a success, as well as the open afterschool club. <u>Pupil Voice held April 2017</u> Cricket: pupil feedback was overwhelmingly positive-both for the Y5 curriculum sessions and the lunchtime Girls' club for KS1 and KS2. An additional 28 children accessed the lunchtime club following a group rotation. <u>Pupil Voice held July 2017</u> Cricket: pupil feedback was overwhelmingly positive-both for the Y5 curriculum sessions and the lunchtime Girls' club for KS1 and KS2. An additional 23 children accessed the lunchtime club following another group rotation-this meant over 81 girls across KS1 and KS2 had additional cricket provision this year. 25 students attended a cricket tournament in June17-with Carlton finishing 6 th in Camden.

Resources and Materials for updated curriculum units	£750	New	Resources and Materials to allow a high standard of teaching to be carried out in Year 5/Year 6	Children will receive higher quality lessons in PE to meet EYFS/KS1/ KS2 targets as part of new national curriculum. These lessons will all be linked to the new curriculum	Top-up resources ordered and a range of materials to support orienteering units for Spring: Numbered and Lettered Cones, arrows
Extended Provision: Arsenal Double Club Literacy based sporting programme	£750 –annual cost of club/coaching £675-cost of TA support for sessions Total: £1425	Continued	Covering the cost of Arsenal coach, training materials, visits and football tournaments <u>Autumn Term</u> Total Children:21 PP Children:18 <u>Spring Term</u> Total Children: 22 PP Children: 17 <u>Summer Term</u> Total Children: 16 PP Children: 12	Children will become motivated to work further on literacy skills while at the same time developing football skills. Using football as motivation. Use of Ipad technology learning resources	59 children attended the club over the year. TA supporting literacy sessions and liaising with Arsenal coach. Pupil Voice feedback: children were overwhelmingly positive about the club, and several mentioned it was making them more motivated to write (especially because it was about Arsenal).
Sport Coach cover to allow attendance at CSSA inter-school competitions throughout the year	£500	Continued	Covering the cost of PPA cover to allow Carlton Sport Coaches to accompany children to inter-school competitions run by the CSSA (Camden School Sport Association) <u>Activities Attended</u> *Camden training-Nov *Camden training-Feb	Children will have the opportunity to compete against other schools. Identified talented students (amongst others) given opportunities to showcase and improve their skills.	Sport coaches attended leadership training. Impact of this training is evident in school's provision. School attended 4 CSSA events this term: Outdoor athletics, Cricket, Rounders, Rugby (cover provided)
Training costs for 2 members of EYFS staff to attend Swimming first-aid training course	£300	New	Covering the training and transport costs for 2 members of EYFS staff to gain Swimming First Aid qualification. Autumn 2016 training dates	Children in Nursery and Reception will benefit from timetabled use of the school swimming pool across the week. At least one member of staff in Nursery and Reception will hold the appropriate swimming qualification to facilitate water confidence sessions.	All of EYFS and KS1 have had additional swimming this academic year, with all three trained members leading sessions.
Extended Provision: Specific Clubs for: *Rugby-1 term *Boxing-1 term	£1000	New	To offer 3 new clubs: Target group Y1-Y6 Each club to run for a term with coach funding provided. All are extended curriculum activities we have not run	Children in KS1 will benefit from an additional club-targeting KS1 attendance Both Rugby and Boxing coaching will teach collaborative skills and discipline, which will benefit children on top of sporting skills learnt.	Dance Club was held for 8 weeks in Spring Term-school participated in the Camden Dance Festival in February 2017. Gymnastics club was held for 10 weeks with 18 children attending. Pupil Voice was overwhelmingly positive and children showed what they have learned in an assembly

*KS1 Dance-1 term			before. <u>Spring Term-Dance</u> Total Children: 10 PP Children: 7 <u>Summer Term-Gym.</u> Total Children: 18 PP Children: 12 Summer Term-Dance		
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Total Gross Spend: £9000

Total PE Grant Funding: Approx £9000